

# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

Meeting Location: 4005 Port Chicago Highway, Suite 250, Concord  
(925) 941-3300

## AGENDA

**MONDAY**  
**February 10, 2020**  
**7:00 PM**

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- I. Pledge of Allegiance and Roll Call
- II. Introduce and Welcome New Commissioner – Richard S. Nakano
- III. Public Hearings
  - A. February 5, 2020 Report on the Cost of Abatement
- IV. Public Comments Period
- V. Photograph Commissioners for 2019 Annual Report to the Community
- VI. Consent Items – *Items are subject to removal from the consent calendar by request of any Commissioner or on request for discussion by a member of the public.*
  - A. Approval of December 9, 2019 Meeting Minutes
  - B. Accept and File Reports
    1. Personnel Report
    2. Operating Budget
    3. Fire Prevention Reports
    4. Monthly Activity Reports
    5. Suppression Leave Summary
    6. Correspondence
- VII. Discussion Items
  - A. Declaration of Surplus Equipment – Report of February 4, 2020
- VIII. Fire Chief's Report
- IX. Commissioners' Comments / Items for Future Agendas
- X. Next Regular Meeting Date and Time – April 13, 2020, 7:00 p.m.

*Assistance for Persons with Disabilities: The Contra Costa County Fire Protection District Advisory Fire Commission (CCCFPDAFC) will provide reasonable accommodations for persons with disabilities planning to attend CCCFPDAFC meetings who contact the Executive Secretary at least 24 hours before the meeting at (925) 941-3300, extension 1200.*

*Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPDAFC less than 72 hours prior to that meeting are available for public inspection at 4005 Port Chicago Highway, Suite 250, Concord, CA 94520 during normal business hours.*



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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February 5, 2020

### REPORT ON THE COST OF ABATEMENT

This report is filed in compliance with Section 14906, as modified by Section 13867 of the Health & Safety Code, and is an account of the cost of abatement on or adjacent to each separate parcel of land to be submitted to the County Auditor's Office for assessment against the respective parcels.

This account is hereby posted on the fifth day of February 2020, on the District Administration door, 4005 Port Chicago Highway, Suite 250, Concord, CA and Station 69, 4640 Appian Way, El Sobrante, CA.

This report will be submitted to the Commission for confirmation at the Advisory Fire Commission meeting to be held on the tenth day of February 2020 at 7:00 p.m.

By:

A handwritten signature in black ink, appearing to be "C. Bachman", written over a horizontal line.

Christopher Bachman  
Assistant Fire Chief/Fire Marshal

and:

A handwritten signature in blue ink, appearing to be "Latonia Ellingberg", written over a horizontal line.

Latonia Ellingberg  
Secretary to the  
Advisory Fire Commission

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## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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February 5, 2020

TO: Chair, Advisory Fire Commission  
FROM: Fire Chief Lewis T. Broschard III  
SUBJECT: Hearing of Abatement Report

In accordance with requirements of the California State Health and Safety Code, the Advisory Fire Commission shall hold a hearing to confirm the charges of the 2019 Abatement Report so that these charges may be placed on the 2020-2021 tax roll. The total amount of this list is \$9,168.17.

The attached report is an itemized accounting of abatement costs incurred by this District for weed abatement and/or rubbish removal of the listed parcels, as provided for by State statutes and local ordinance.

1. The Commission Chair to open hearing in the matter of receiving and considering the 2019 Abatement Report on abatement costs incurred by the Fire District.
2. Upon hearing objections or protests, if any, by property owners, the Commission may overrule any or all objections or modify the Report as the Commission deems necessary.
3. Upon conclusion of the hearing, a Commission member should make a motion to confirm the Report: "Move that the Commission adopt the 'Resolution of Confirmation' confirming the Abatement Report."
4. An additional motion is necessary to allow adjustment or removal of charges without additional hearings: "Move that the Commission does hereby order the District staff to adjust or modify any charges found to be incorrect because the charge was entered:
  - a) more than once,
  - b) through clerical error,
  - c) through the error or mistake of a material fact, or
  - d) illegally."

LB/cm

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CONTRA COSTA COUNTY  
 FIRE PROTECTION DISTRICT  
 ABATEMENT REPORT ON CHARGES FOR 2019 PRIOR TO December 31, 2019  
 1/31/2020

**Exhibit "A"**

<b>PARCEL #</b>	<b>OWNER</b>	<b>CHARGES</b>
139-264-001	ELLIFF N JO	\$810.00
140-372-012	SUNDOWN ASSOCIATION	\$1,795.00
164-440-018	CAI CHRISTOPHER	\$500.00
252-022-018	SUNBURY NICOLETTE VALENTE	\$625.00
365-401-008	H & A HOME SOLUTIONS INC	\$675.00
409-021-028	MALBROUGH WILLIAM EST OF	\$705.00
430-012-022	TING CHAO WIN & KEH CHYN TRE	\$1,855.00
430-200-020	WANG JEANNY	\$2,203.17
<b>COUNT : 8</b>	<b>TOTAL</b>	<b>\$9,168.17</b>



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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### MINUTES

December 9, 2019

The Advisory Fire Commission met at a regular meeting on Monday, December 9, 2019 at 7:00 p.m. Chair Galey called the meeting to order, and Fire Captain Gil Caravantes led the salute to the flag.

#### ROLL CALL

**Present:** Commissioners: Lisa Bartley – At Large Alternate #1  
Erel Betser – District I  
Richard “Tom” Chapman – At Large #2  
Michael Daugelli – District III  
Mike Egan – At Large #1  
Walter Fields – At Large Alternate #2  
Debra Galey – District IV  
Matthew Guichard – District II

Fire Chief: Lewis T. Broschard III

**Absent:** None

#### BADGE PINNING CEREMONY AND PRESENTATION OF SERVICE AWARDS

Fire Chief Broschard presented recently promoted Assistant Fire Chief Michael Quesada with his badge.

Fire Chief Broschard and Communications Manager Traci Barkley presented Fire Dispatcher Jeannine Owens with her ten-year service award pin.

Fire Chief Broschard and Advisory Fire Commissioner Tom Chapman presented Fire Captain Gil Caravantes with a service award pin and an additional special award in recognition of 40 years of service with the Fire District. Commissioner Chapman was an active Fire Captain with the District in 1979 when Captain Caravantes first joined the District.

#### PUBLIC HEARINGS

- A. Chair Galey opened the public hearing on the December 4, 2019 Report on the Cost of Abatement. Hearing no objections or protests to the December 4, 2019 Abatement Report, the hearing was closed. Chair Galey then asked for a motion to adopt the Resolution of Confirmation confirming the December 4, 2019 Abatement Report in the amount of \$10,340.00. Commissioner Egan moved that the

Commission adopt the Resolution of Confirmation confirming the Abatement Report, seconded by Commissioner Daugelli. Motion passed (AYES: Bartley, Betser, Chapman, Daugelli, Egan, Galey, Guichard; ABSENT: None).

Commissioner Chapman made an additional motion to have District staff adjust or modify any charges found to be incorrect because the charge was entered:

- a) more than once,
- b) through clerical error,
- c) through the error or mistake of a material fact, or
- d) illegally

Motion seconded by Commissioner Bartley. Motion passed (AYES: Bartley, Betser, Chapman, Daugelli, Egan, Galey, Guichard; ABSENT: None).

### **PUBLIC COMMENTS**

None

### **CONSENT ITEMS**

A. October 14, 2019 Meeting Minutes

B. Accept and File Reports:

1. Personnel Report
2. Operating Budget
3. Fire Prevention Reports
4. Monthly Activity Reports
5. Suppression Leave Summary
6. Correspondence

Commissioner Daugelli made a motion to accept and file reports. Motion seconded by Commissioner Egan. Motion passed (AYES: Bartley, Betser, Chapman, Daugelli, Egan, Galey, Guichard; ABSENT: None).

### **DISCUSSION ITEMS**

A. Declaration of Surplus Equipment (Radio) – Report of November 4, 2019

B. Declaration of Surplus Equipment (IT) – Report of November 4, 2019

Commissioner Daugelli made a motion to approve the surplus of equipment listed on the declaration reports of November 4, 2019. Motion seconded by Commissioner

Chapman. Motion passed (AYES: Bartley, Betser, Chapman, Daugelli, Egan, Galey, Guichard; ABSENT: None).

#### C. Discuss and Complete 2019 Annual Report

After discussion, Commissioner Guichard made a motion to accept the 2019 Annual Report, with two changes, for submission to the Board of Directors. Motion seconded by Commissioner Daugelli. Motion passed (AYES: Bartley, Betser, Chapman, Daugelli, Egan, Galey, Guichard; ABSENT: None).

#### D. Approve 2020 Meeting Schedule

Commissioner Bartley made a motion to approve the 2020 Meeting Schedule. Motion seconded by Commissioner Chapman. Motion passed (AYES: Bartley, Betser, Chapman, Daugelli, Egan, Galey, Guichard; ABSENT: None).

#### E. Late October Fire Activity / Public Safety Power Shutoff (PSPS) Update

Fire Chief Broschard provided an update.

##### Prolonged Fire Seasons

- Earlier and longer fire seasons are the new normal in California
- This season was similar to the past two years (North Bay, Camp and Woolsey Fires)
  - Rains created a high fuel “load” – taller/denser than past years
  - Predictions were accurate for the late summer and fall -- continued heat, critical fuel moistures, low humidity and winds
  - Setting the stage for long, challenging and dangerous fire seasons
- The 2019 fire season was one of the longest on record in Contra Costa County, until December rains arrived

##### October 27 Wind-Driven Wildfire Event

- Driven by a historic North Wind Event (with gusts up to 75 mph), a near-continuous series of eight multiple alarm wildfires occurred throughout the County
- A 2 Alarm commercial structure fire immediately preceded these incidents and a mass-casualty incident occurred during the multiple incidents
- Many of the incidents represented the potential to become a WUI conflagration

##### Ten Major Incidents in 18 Hours

1. 3:09 AM – Santiago Fire, Four-alarm grassfire with evacuations and structure loss
2. 5:14 AM – Knightsen Fire, Fire-alarm grassfire with evacuations

3. 5:36 AM – Cypress Fire (see Knightsen Fire)
4. 6:40 AM – Leon Fire, Five-alarm grassfire with evacuations
5. 9:39 AM – Sky Fire, Ten-alarm grassfire with evacuations
6. 10:17 AM – MCI, Major injuries, seven patients transported
7. 1:20 PM – Pleasant Fire – North, Nine-alarm grassfire with evacuations and structure losses
8. 1:23 PM – Pleasant Fire – South, Managed with North Fire
9. 3:51 PM – Forest Fire, Seven-alarm grassfire with evacuations
10. 11:45 PM – Oakland Fire, Two-alarm structure fire, wind-driven embers

#### Incidents within Our Jurisdiction

- 10/26 @ 23:45 – 2 Alarm Commercial Structure Fire in Walnut Creek
- 10/27 @ 10:17 – MCI – Tree Down – 7 patients in Martinez
- 10/27 @ 13:20 – 9 Alarm Vegetation Fire Complex (2 Fires) in Lafayette
- 10/27 @ 15:31 – 7 Alarm Vegetation Fire – Structures threatened in Martinez

#### Planning, Preparation, and Response

- Prepositioning of additional fire resources Task Forces (XCC 2025 and 1 TF from SLO County), Dozer 220, Dispatchers and Chief Officers
- Up-staffed Resources by holding the off-going shift, personnel recalls, and overhead staff recalls
- County EOC real time coordination and Evacuation Communication – Law, Fire, & other agencies
- Immediate requests and coordination of additional in-county Task Forces and Strike Teams along with additional adjacent county MA Resources
- CAL FIRE coordination and support in state-wide drawdown conditions
- Prevention / Weed abatement works and likely saved numerous homes

#### CON Fire Additional Resources and Support

- 21 Additional Fire Apparatus (Type 1's, Type 3's, Water Tender)
- 7 Additional Battalion Chiefs
- 4 Additional Safety Officers (Training Captains)
- Logistical Supply Support – Manager and 5 District Aides
- Apparatus Shop Support – Manager Sayre, Mechanics, and Driver/Clerk
- Fire Prevention Bureau – Additional Staff responded in to help
- Communications Center – A/C Pigeon, Manager Barkley, additional Dispatchers, and Communications Support Technicians



- Steve Hill and additional PIOs

#### Lessons Learned

- For severe wind events or red flag events, the District as a whole needs to value additional staffing more. The key to this day was the pre-position units, that we up-staffed 21 additional CON units, and sharing resources with neighboring Op Areas.
- Keep head on a swivel at all times with many things happening at once, also to rest up when opportunities allow for it to be ready for the next incident.
- That our district employees care deeply about the communities we serve and our co-workers. Many came in from time with their families to help out in this situation
- The importance of having everyone recalled because we were hit with a surge in calls...
- How well the District can operate in a crisis. Completely unexpected. Well-disciplined personnel.
- Through all our differences, when our back is against the wall we can come together for a common goal.
- PG&E greatly affects my days off.
- Use common sense and don't wait for someone with a gold badge to tell you what to do.
- We need higher staffing levels during "Red Flag" days as a standard, not an exception.
- That prevention and suppression must work hand in hand to prevent these fires or to at least contain large vegetation fires with fire breaks and abatement

#### Major Incident Planning is in Motion

- The development and review of an Emergency Operations/Major Incident plan is under way
- Multiple grant requests for generators and other assets have been submitted
- A draft personnel recall policy has been drafted

#### FIRE CHIEF'S REPORT

Reviewed/discussed the December 9, 2019 Fire Chief's report.

#### COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS

None

Meeting adjourned at 8:34 p.m.

**NEXT MEETING DATE AND TIME**

The next meeting is scheduled for February 10, 2020, 7:00 p.m.

Latonia Ellingberg, Recording Secretary

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## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

TO: Advisory Fire Commission  
FROM: Jackie Lorrekovich, Chief of Administrative Service:  
SUBJECT: Personnel Report  
DATE: February 10, 2020

### SEPARATIONS

Michael Boehmer	Firefighter	12-18-19
Caleb Allen	Firefighter	01-08-20
Phillip Smith	Firefighter	01-08-20
Kylie Daniels	Firefighter-Recruit	01-22-20

### SUPPRESSION STAFFING VACANCIES

	Minimum Staffing	Current Staffing	Vacancies
Fire Captain	90	87	3
Fire Engineer	87	76	11
Firefighter	96	105	(9)
Firefighter-Recruit	0	22	(22)
Total	273	290	(17)

### NOTES

1. The suppression staffing report reflects full staffing with 28 fire companies, one squad, and three STCs. On July 13, 2019, a fourth firefighter was added to Trucks 6, 83, and 84. The positions are partially funded by the SAFER 17 grant award. On September 1, 2019, three (3) Fire Captain-Paramedics were added for the Helicopter Emergency Medical Services Program at Buchanan Airport.
2. Negative numbers represent a surplus over minimum staffing. Incumbents will fill vacancies created by retirements.

**CCCFPD General Fund Expenditures Summary**  
**FY 2019-20 (as of 1-13-2020)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
0952	6000	6201	GENERAL INVENTORY CLEAR	0	0	150,694	0	-150,694	
0952	6000	6203	FUEL INVENTORY CLEARING	0	0	43,764	0	-43,764	
0952	6000	6205	PARTS INVENTORY CLEARING	0	0	471,392	0	-471,392	
		<b>6000 Total</b>		<b>0</b>	<b>0</b>	<b>665,850</b>	<b>0</b>	<b>-665,850</b>	
7300	1000	1011	PERMANENT SALARIES	48,547,925	0	22,777,079	0	25,770,846	46.92%
7300	1000	1013	TEMPORARY SALARIES	300,000	0	231,170	0	68,830	77.06%
7300	1000	1014	PERMANENT OVERTIME	12,638,020	0	6,481,339	0	6,156,681	51.28%
7300	1000	1015	DEFERRED COMP CTY CONTRB	70,860	0	28,568	0	42,292	40.32%
7300	1000	1019	COMP & S D I RECOVERIES	0	0	-299,720	0	299,720	
7300	1000	1042	F.I.C.A.	924,688	0	445,415	0	479,273	48.17%
7300	1000	1044	RETIREMENT EXPENSE	30,390,413	0	14,141,686	0	16,248,727	46.53%
7300	1000	1046	EXCESS RETIREMENT BENEFIT	140,000	0	114,423	0	25,577	81.73%
7300	1000	1060	EMPLOYEE GROUP INSURANCE	6,838,926	0	3,021,715	0	3,817,211	44.18%
7300	1000	1061	RETIREE HEALTH INSURANCE	5,170,250	0	2,648,973	0	2,521,277	51.23%
7300	1000	1062	OPEB PRE-PAY	2,208,123	0	1,104,062	0	1,104,062	50.00%
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	2,423	0	-2,423	
7300	1000	1070	WORKERS COMPENSATION INS	3,696,241	0	2,219,605	0	1,476,636	60.05%
		<b>1000 Total</b>		<b>110,925,446</b>	<b>0</b>	<b>52,916,738</b>	<b>0</b>	<b>58,008,708</b>	<b>47.70%</b>
7300	2000	2100	OFFICE EXPENSE	152,610	0	51,983	0	100,627	34.06%
7300	2000	2102	BOOKS-PERIODICLS-SUBSCRPT	34,150	0	13,939	0	20,211	40.82%
7300	2000	2110	COMMUNICATIONS	687,000	0	264,250	0	422,750	38.46%
7300	2000	2120	UTILITIES	392,380	0	151,642	0	240,738	38.65%
7300	2000	2130	SMALL TOOLS & INSTRUMENTS	76,130	0	13,693	0	62,437	17.99%
7300	2000	2131	MINOR FURNITURE/EQUIPMENT	538,258	0	186,804	1,840	349,615	34.71%
7300	2000	2132	MINOR COMPUTER EQUIPMENT	274,850	0	113,631	0	161,219	41.34%
7300	2000	2140	MEDICAL & LAB SUPPLIES	199,200	0	112,058	0	87,142	56.25%
7300	2000	2150	FOOD	47,430	0	33,691	0	13,739	71.03%
7300	2000	2160	CLOTHING & PERSONAL SUPPL	663,034	0	530,238	0	132,796	79.97%
7300	2000	2170	HOUSEHOLD EXPENSE	303,760	0	166,629	0	137,131	54.86%
7300	2000	2190	PUBLICATNS & LEGL NOTICES	4,500	0	1,641	0	2,859	36.46%
7300	2000	2200	MEMBERSHIPS	25,125	0	7,897	0	17,228	31.43%
7300	2000	2250	RENTS & LEASES -EQUIPMENT	489,665	0	260,176	0	229,489	53.13%
7300	2000	2251	COMPUTER SOFTWARE COST	432,540	13,913	110,337	0	336,116	24.71%
7300	2000	2260	RENTS & LEASES -PROPERTY	8,106	0	4,100	0	4,006	50.58%
7300	2000	2270	MAINTENANCE -EQUIPMENT	429,440	8,660	214,857	0	223,243	49.04%
7300	2000	2271	VEHICLE REPAIRS	696,700	0	330,161	0	366,539	47.39%
7300	2000	2272	VEHICLE FUEL/OIL	591,950	0	310,457	0	281,493	52.45%
7300	2000	2273	CNTRL GARAGE TIRES	125,000	0	68,028	0	56,972	54.42%
7300	2000	2281	MAINTENANCE OF BUILDINGS	1,450,200	0	221,835	0	1,228,365	15.30%
7300	2000	2282	GROUNDS MAINTENANCE	437,720	0	220,786	0	216,934	50.44%
7300	2000	2300	TRANSPORTATION AND TRAVEL	10,000	0	226	0	9,774	2.26%
7300	2000	2301	AUTO MILEAGE EMPLOYEES	3,000	0	1,100	0	1,900	36.65%
7300	2000	2303	OTHER TRAVEL EMPLOYEES	197,300	0	47,919	0	149,381	24.29%
7300	2000	2310	NON CNTY PROF SPCLZD SVCS	1,363,884	0	718,042	0	645,842	52.65%
7300	2000	2314	CONTRACTED TEMPORARY HELP	21,600	19,505	52,563	21,425	-32,883	127.88% (1)
7300	2000	2360	INSURANCE	5	0	12	0	-7	242.60%
7300	2000	2467	TRAINING & REGISTRATIONS	256,380	1,361	56,541	0	201,200	21.94%
7300	2000	2474	FIRE FIGHTING SUPPLIES	780,072	19,614	199,374	37,238	563,074	24.93%
7300	2000	2477	ED SUPPLIES AND COURSES	102,450	0	25,017	0	77,433	24.42%
7300	2000	2479	OTHER SPECIAL DPMTAL EXP	34,550	0	10,564	0	23,986	30.58%
7300	2000	2490	MISC SERVICES & SUPPLIES	92,335	0	21,260	0	71,075	23.03%
		<b>2000 Total</b>		<b>10,921,324</b>	<b>63,053</b>	<b>4,521,449</b>	<b>60,502</b>	<b>6,402,426</b>	<b>41.16%</b>
7300	3000	3505	RETIRE OTH LONG TERM DEBT	1,771,809	0	1,706,134	0	65,675	96.29%
7300	3000	3515	INT ON OTH LONG TERM DEBT	404,913	0	350,698	0	54,215	86.61%
7300	3000	3530	TAXES & ASSESSMENTS	31,000	0	326	0	30,674	1.05%
7300	3000	3611	INTERFUND EXP - GOV/GOV	2,627,290	0	1,114,982	0	1,512,308	42.44%
7300	3000	3612	INTERFUND EXP - GOV/ENT	0	0	400	0	-400	
7300	3000	3614	DOIT PHONE EXCHANGE	11,340	0	3,291	0	8,049	29.02%
7300	3000	3615	DOIT DATA PROC SVCS	177,060	0	76,074	0	100,986	42.97%

**CCCFPD General Fund Expenditures Summary  
FY 2019-20 (as of 1-13-2020)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
7300	3000	3616	DOIT DATA PROC SUPPLY	15,938	0	1,630	0	14,308	10.23%
7300	3000	3617	DOIT MNTN RADIO EQMT	50,000	0	3,696	0	46,304	7.39%
7300	3000	3618	DOIT OTHER TELCOM CHARGES	0	0	31	0	-31	
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	567,830	0	317,515	0	250,315	55.92%
7300	3000	3620	GEN SVC-REQUESTED MNTCE	1,000	0	3,853	0	-2,853	385.27% (2)
7300	3000	3622	GEN SVC-OTHER GS CHARGES	189,768	0	42,807	0	146,961	22.56%
7300	3000	3626	INFO SECURITY CHG	38,764	0	13,214	0	25,550	34.09%
		<b>3000 Total</b>		<b>5,886,712</b>	<b>0</b>	<b>3,634,652</b>	<b>0</b>	<b>2,252,060</b>	<b>61.74%</b>
7300	4000	4704	FS70-NEW FIRE STATION SP	0	0	2,473,859	0	-2,473,859	(3)
7300	4000	4707	000-TRAINING TOWER RESTOR	0	0	236,162	0	-236,162	(4)
7300	4000	4711	000-FS2 ROOF REPAIR	0	0	220,610	0	-220,610	(4)
7300	4000	4712	000-FS6 ROOF REPAIR	0	0	260,799	0	-260,799	(4)
7300	4000	4795	STATION 16 CONSTRUCTION	0	0	479,912	0	-479,912	(3)
7300	4000	4951	OFFICE EQUIP & FURNITURE	33,600	0	12,059	19,244	2,297	35.89%
7300	4000	4953	AUTOS & TRUCKS	194,000	1,335,707	1,020,833	0	508,874	66.73%
7300	4000	4955	RADIO & COMMUNICATN EQUIP	105,000	0	92,762	125	12,113	88.34%
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	200,000	0	68,223	0	131,777	34.11%
7300	4000	4971	CAPITALIZED SOFTWARE	795,000	0	0	0	795,000	0.00%
		<b>4000 Total</b>		<b>1,327,600</b>	<b>1,335,707</b>	<b>4,865,218</b>	<b>19,369</b>	<b>-2,221,280</b>	<b>182.68%</b>
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	16,306,447	0	16,306,447	0	0	100.00%
7300	5000	5016	TRANSFERS - GOV/GOV	2,603,319	0	12,603,318	0	-9,999,999	484.13% (5)
		<b>5000 Total</b>		<b>18,909,766</b>	<b>0</b>	<b>28,909,765</b>	<b>0</b>	<b>-9,999,999</b>	<b>152.88%</b>
		<b>Grand Total</b>		<b>147,970,848</b>	<b>1,398,760</b>	<b>95,513,673</b>	<b>79,872</b>	<b>53,776,063</b>	<b>63.94%</b>

- (1) Temps for reception, plan scanning, and wellness center safety program.
- (2) Recycling services.
- (3) Charges should be transferred to new capital construction fund.
- (4) Unexpected station repairs. Require an appropriation adjustment from fund balance.
- (5) \$10 million transfer to new construction fund.

December 2019 FPB Report

Code Enforcement

Inspected

	MTD	YTD
State Mandated Inspections (SMI)	587	7666
Other Compulsory Inspections (OCI)	32	436

Code Enforcement Mandated

	Total	MTD	YTD
Education Group E	206	20	206
Residential Group R-1	63	21	63
Residential Group R-2	7300	512	7300
Residential Group R-2.1	43	13	43
Residential Group R-4	19	5	19
High Rise	23	11	23
Institutional Group I-3	12	5	12

	MTD	YTD		MTD	YTD
Assembly Group A-1	0	7	High-Hazard Group H-2	0	2
Assembly Group A-2	1	28	High-Hazard Group H-3	0	1
Assembly Group A-3	1	52	High-Hazard Group H-4	0	3
Assembly Group A-4	0	0	High-Hazard Group H-5	0	0
Assembly Group A-5	0	1	Institutional Group I-2	2	30
Business Group B	3	113	Institutional Group I-2.1	0	3
Non-Mandated Group E	7	82	Institutional Group I-4	5	30
Factory Industrial F-1	0	7	Merchantile Group M	1	44
Factory Industrial F-2	0	2	Moderate-Hazard Storage S-1	10	27
High-Hazard Group H-1	0	0	Low-Hazard Storage Group S-2	2	5

Engineering

Plans Reviewed

MTD	YTD
245	2999

Inspections

MTD	YTD
344	4259

Investigations

	MTD	YTD
Investigations Performed	55	648
Arrests	0	13
Injuries from Fires	1	17
Fatalities from Fires	0	5

### Incident Response by Station

( 12/01/19 ~ 12/31/19 )

( 01/01/20 ~ 01/31/20 )

Station	Runs	Runs/Day	Code 3
6	603	19.45	442
70	436	14.06	374
1	373	12.03	261
5	310	10	234
81	297	9.58	230
9	292	9.42	226
82	278	8.97	231
83	265	8.55	218
85	265	8.55	215
84	257	8.29	214
88	227	7.32	187
87	198	6.39	163
3	190	6.13	159
8	188	6.06	145
86	185	5.97	152
10	168	5.42	136
69	167	5.39	132
2	161	5.19	128
14	154	4.97	111
13	125	4.03	89
15	122	3.94	97
7	88	2.84	57
11	74	2.39	55
16	64	2.06	44
22	62	2	49
17	37	1.19	28
19	1	0.03	1
	5587	180.23	4378

Station	Runs	Runs/Day	Code 3
6	542	17.48	388
70	379	12.23	337
1	345	11.13	230
81	312	10.06	273
83	285	9.19	240
82	271	8.74	214
85	265	8.55	219
9	259	8.35	212
88	247	7.97	220
84	243	7.84	206
5	239	7.71	188
3	193	6.23	167
8	178	5.74	149
86	155	5	128
10	148	4.77	118
2	147	4.74	117
87	142	4.58	114
13	131	4.23	106
14	130	4.19	104
69	114	3.68	96
15	112	3.61	81
11	103	3.32	79
22	74	2.39	57
7	71	2.29	52
16	48	1.55	36
17	46	1.48	26
19	2	0.06	2
	5181	167.13	4159

**Incident Response by Company**

( 12/01/19 ~ 12/31/19 )

( 01/01/20 ~ 01/31/20 )

Unit	Runs	Runs/Day	Code 3
E106	396	12.77	320
E105	306	9.87	230
E181	297	9.58	230
E109	292	9.42	226
E170	274	8.84	216
E182	269	8.68	222
E185	265	8.55	215
T183	265	8.55	218
T184	257	8.29	214
E101	246	7.94	190
E188	227	7.32	187
T106	207	6.68	122
E187	194	6.26	161
E103	190	6.13	159
E108	187	6.03	144
E186	184	5.94	151
SQ70	162	5.23	158
E102	161	5.19	128
E169	157	5.06	122
E110	144	4.65	113
T114	137	4.42	100
T101	127	4.1	71
E113	125	4.03	89
E115	121	3.9	96
E107	78	2.52	47
E111	74	2.39	55
E116	64	2.06	44
E122	62	2	49
E117	37	1.19	28
R10	24	0.77	23
E114	17	0.55	11
BS107	10	0.32	10
R369	10	0.32	10
R82	9	0.29	9
E305	4	0.13	4
HM21	4	0.13	2
E308	1	0.03	1
E315	1	0.03	1
E386	1	0.03	1
E619	1	0.03	1
	<b>5587</b>	<b>180.23</b>	<b>4378</b>

Unit	Runs	Runs/Day	Code 3
E106	346	11.16	271
E181	312	10.06	273
T183	285	9.19	240
E185	264	8.52	218
E109	259	8.35	212
E182	253	8.16	196
E170	248	8	216
E188	247	7.97	220
T184	243	7.84	206
E105	237	7.65	186
E101	224	7.23	164
T106	196	6.32	117
E103	193	6.23	167
E108	178	5.74	149
E186	154	4.97	127
E102	147	4.74	117
E187	140	4.52	113
SQ70	131	4.23	121
E113	130	4.19	105
E110	124	4	94
T101	121	3.9	66
T114	117	3.77	94
E115	111	3.58	80
E169	109	3.52	91
E111	103	3.32	79
E122	74	2.39	57
E107	65	2.1	46
E116	48	1.55	36
E117	44	1.42	25
R10	24	0.77	24
R82	17	0.55	17
E114	13	0.42	10
BS107	6	0.19	6
R369	4	0.13	4
E305	2	0.06	2
E317	2	0.06	1
E619	2	0.06	2
HM21	2	0.06	1
E313	1	0.03	1
E315	1	0.03	1
E369	1	0.03	1
E385	1	0.03	1
E386	1	0.03	1
R382	1	0.03	1
	<b>5181</b>	<b>167.13</b>	<b>4159</b>



Contra Costa County Fire Protection District

Station Summary Year: 2019 Month: 12

Area	City	Code 3 Calls	Mutual Aid	Auto Aid	Fire			EM Rescue	Hazard	Public Service	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response	
					Struc.	Veg.	Other											
01	Walnut Creek	152	0	2	0	0	1	117	2	11	50	21	0	202	01:32	01:24	04:14	07:08
02	Pleasant Hill	118	0	0	1	0	1	110	6	9	21	7	0	155	01:30	01:33	04:45	07:55
03	Walnut Creek	157	0	0	0	0	0	142	0	15	22	9	0	188	01:34	01:28	04:55	07:51
04	Walnut Creek	37	0	8	0	0	0	19	2	5	16	3	1	46	01:18	01:20	07:16	10:23
05	Pleasant Hill	154	0	0	3	0	3	130	8	21	39	7	0	211	01:36	01:23	04:12	07:18
06	Concord	315	0	0	1	0	17	240	8	23	86	24	0	399	01:29	01:15	04:28	07:05
07	Walnut Creek	45	0	0	0	0	1	40	1	15	11	4	0	72	01:39	01:23	04:04	07:10
08	Concord	134	0	0	1	0	1	118	5	14	27	6	0	172	01:27	01:42	04:04	07:24
09	Pacheco	170	0	0	1	0	4	114	0	21	68	16	0	224	01:26	01:24	05:04	07:47
10	Concord	90	0	0	1	0	1	69	1	12	21	6	0	111	01:28	01:22	04:19	07:18
11	Clayton	53	0	0	0	0	1	46	1	7	13	5	0	73	01:22	01:23	04:16	07:04
12	Martinez	62	0	0	0	0	0	51	2	12	17	5	0	87	01:32	01:34	06:27	09:21
13	Martinez	41	0	3	1	1	3	31	2	1	13	2	1	55	01:12	01:37	06:17	09:13
14	Martinez	54	0	0	0	0	1	49	4	3	13	4	0	74	01:15	01:47	03:43	06:49
15	Lafayette	78	0	7	1	0	3	71	5	4	8	4	0	96	01:31	01:39	04:45	07:57
16	Lafayette	21	0	8	0	0	1	18	0	2	4	5	0	30	01:23	01:36	05:30	09:05
17	Lafayette	13	0	0	0	0	0	13	1	1	1	1	0	17	01:19	01:29	06:10	09:39
18	Clyde	11	0	0	1	0	0	9	0	1	4	1	0	16	01:37	01:17	08:21	11:04
19	Martinez	1	0	1	0	0	0	1	0	0	0	0	0	1	00:56	01:25	12:17	14:38
21	Concord	50	0	1	1	0	0	45	5	4	9	2	0	66	01:32	01:26	05:58	09:03
22	Concord	25	0	0	0	0	2	21	0	5	5	1	0	34	01:12	01:26	04:30	07:11
69	El Sobrante	69	0	26	2	0	0	59	4	6	19	10	4	104	01:30	01:42	04:07	07:34
70	San Pablo	295	0	107	4	0	16	236	11	14	52	17	14	364	01:34	01:41	04:12	07:27
81	Antioch	205	1	1	5	0	11	153	8	22	43	20	0	262	01:22	01:24	03:58	06:49
82	Antioch	176	0	2	3	0	2	139	5	6	51	10	0	216	01:24	01:21	04:36	07:23
83	Antioch	193	0	1	4	0	4	163	3	17	38	7	0	236	01:16	01:20	04:36	07:12
84	Pittsburg	93	0	0	0	0	3	85	6	5	10	4	0	113	01:19	01:20	04:53	07:32
85	Pittsburg	208	0	0	1	0	10	171	2	5	49	16	0	254	01:25	01:27	04:32	07:22
86	Bay Point	146	0	0	1	0	9	120	2	8	30	10	0	180	01:24	01:28	04:57	08:02
87	Pittsburg	103	0	0	1	0	6	75	1	3	26	5	0	117	01:16	01:41	04:26	07:37
88	Antioch	137	0	8	2	0	4	103	3	11	39	5	0	167	01:17	01:19	04:55	07:33
CON		4	0	3	0	0	0	0	0	0	3	0	2	5	01:40	01:27	00:00	00:25
**Other		155	0	173	8	0	5	68	3	6	78	4	1	173	01:24	01:11	06:09	08:42
		3565	1	351	43	1	110	2826	101	289	886	241	23	4520				

(Revised on 03/27/2018)

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins

# Contra Costa County Fire Protection District

## Station Summary

Year: 2020 Month: 1

Area	City	Code			Fire			EMS			Public Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response		
		3 Calls	Mutual Aid	Auto Aid	Struc.	Veg.	Other	Rescue	Hazard	Rescue										
01	Walnut Creek	143	0	0	0	1	0	5	118	3	10	39	20	0	196	01:32	01:36	04:11	07:35	
02	Pleasant Hill	120	0	0	0	0	0	0	111	2	4	24	6	0	147	01:29	01:21	04:28	07:25	
03	Walnut Creek	174	0	1	2	0	0	0	152	2	12	24	8	0	200	01:36	01:33	05:07	08:11	
04	Walnut Creek	19	0	1	0	0	0	0	9	3	0	15	2	0	29	01:33	01:06	07:03	09:54	
05	Pleasant Hill	126	0	0	0	0	0	1	118	2	11	23	7	1	163	01:34	01:32	04:23	07:21	
06	Concord	277	0	0	2	0	0	10	228	4	31	65	16	0	356	01:29	01:23	04:40	07:30	
07	Walnut Creek	49	0	0	1	0	0	0	39	0	10	14	7	0	71	01:20	01:43	03:45	07:03	
08	Concord	135	0	0	1	0	0	2	114	3	13	23	5	0	161	01:24	01:34	04:22	07:23	
09	Pacheco	179	0	0	0	0	0	3	127	3	6	56	11	0	206	01:32	01:29	04:56	07:59	
10	Concord	79	0	0	2	0	0	2	65	1	9	17	6	0	102	01:27	01:28	04:03	07:03	
11	Clayton	76	0	0	0	0	0	2	63	2	9	15	5	0	96	01:26	01:26	04:41	07:44	
12	Martinez	59	0	0	0	0	0	2	47	1	6	16	4	0	76	01:32	01:38	06:01	08:59	
13	Martinez	40	0	0	0	0	0	2	34	1	1	10	2	0	50	01:27	01:49	05:07	08:29	
14	Martinez	64	0	0	0	0	0	1	54	3	6	12	1	2	79	01:34	01:44	03:57	07:18	
15	Lafayette	71	0	5	1	0	0	1	65	2	7	11	6	0	93	01:26	01:45	04:29	07:49	
16	Lafayette	16	0	6	0	0	0	0	13	0	0	5	2	3	23	01:21	01:28	05:57	08:43	
17	Lafayette	12	0	0	0	0	0	0	11	0	2	1	5	0	19	01:11	01:48	05:02	08:01	
18	Clyde	4	0	1	1	0	0	0	3	0	2	2	0	0	8	02:23	01:28	07:55	12:38	
19	Martinez	3	0	1	0	0	0	0	1	0	0	2	0	0	3	01:13	02:01	12:23	15:55	
21	Concord	39	0	0	0	0	0	0	36	0	1	11	3	0	51	01:27	01:37	05:21	08:53	
22	Concord	29	0	0	2	0	0	0	26	1	2	8	1	0	40	01:34	01:21	05:05	08:12	
69	El Sobrante	58	0	24	1	0	0	1	50	2	3	9	4	4	74	01:24	01:41	03:58	07:00	
70	San Pablo	315	0	146	5	0	0	16	233	8	13	63	4	22	364	01:35	01:41	04:30	07:53	
81	Antioch	234	0	2	1	1	1	12	190	3	13	43	14	0	277	01:27	01:20	04:02	06:50	
82	Antioch	177	0	3	1	1	1	0	138	3	14	56	7	0	220	01:25	01:20	04:27	07:04	
83	Antioch	199	0	0	0	0	0	9	166	2	7	38	11	0	233	01:18	01:23	04:28	07:16	
84	Pittsburg	92	0	0	1	0	0	1	77	2	9	14	3	0	107	01:33	01:33	04:52	08:08	
85	Pittsburg	218	0	0	3	0	0	4	178	6	17	46	12	0	266	01:29	01:24	04:02	07:01	
86	Bay Point	133	0	0	3	0	0	7	105	5	7	26	8	0	161	01:28	01:28	05:13	08:16	
87	Pittsburg	65	0	0	2	0	0	3	53	2	2	11	4	0	77	01:20	01:33	04:47	07:40	
88	Antioch	152	0	6	1	0	0	3	103	2	3	57	4	2	175	01:19	01:29	04:51	07:41	
CON		1	1	2	0	0	0	0	0	0	1	1	0	1	3	00:41	00:14			
**Other		140	0	150	4	1	7	62	62	1	4	66	5	0	150	01:20	01:14	05:59	08:41	
		3498	1	348	35	3	94	2789	69	235	823	193	35	35	4276					

(Revised on 03/27/2018)

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins



# CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration | PIO  
Aid Provided (12/1/2019 - 12/31/2019)

Apparatus

Automatic Aid Agreements

After Action Review

Fuel Log

Bid Assignment

Fire Trails

Forms

Monthly Standby

Incident Review

Significant Incident Reporting

NFIRS

Occupational Exposure Tracking Form

Operations Meeting Minutes

Programs

Reports

Training

Out of County Report

Wildland Firefighting Program

Reserve Calendar

Logout

### Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	26/32	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	31/33	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CON	53/63	-	4/6	2/2	25/26	35/48	12/14	70/84	0/0
CRK	0/0	0/0	-	0/0	0/0	3/5	7/8	0/0	0/0
ECR	0/0	17/25	0/0	-	2/4	3/5	3/5	41/49	0/0
MOR	0/0	19/25	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	8/8	3/3	0/0	0/0	-	18/18	1/1	0/0
RDO	0/0	8/9	6/9	0/0	0/0	20/29	-	0/0	0/0
RMD	0/0	141/173	1/3	40/41	1/1	1/1	0/0	-	0/0
SRM	0/0	14/14	0/0	0/0	0/0	0/0	0/0	0/0	-

### Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	8	11
POE	Contract	CRK	1	2
POE	Contract	ECR	2	3
POE	Contract	POE	30	33
POE	Contract	RDO	3	5
POE	Contract	RMD	1	1



# CONTRA COSTA COUNTY Fire Protection District



Home | [Operations](#) | EMS | Support Services | Administration | PIO  
Aid Provided (1/1/2020 - 1/31/2020)

- Apparatus
- Automatic Aid Agreements
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- Significant Incident Reporting
- NFIRS
- Occupational Exposure Tracking Form
- Operations Meeting Minutes
- Programs
- Reports
- Training
- Out of County Report
- Wildland Firefighting Program
- Reserve Calendar
- Logout

### Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	17/19	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	18/18	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CON	46/65	-	0/0	1/1	18/19	24/31	7/7	82/91	0/0
CRK	0/0	0/0	-	0/0	0/0	2/3	4/7	0/0	0/0
ECR	0/0	12/15	0/0	-	4/4	1/2	0/0	65/80	0/0
MOR	0/0	17/19	0/0	0/0	-	1/1	0/0	0/0	0/0
POE	0/0	27/27	0/0	0/0	0/0	-	7/7	1/1	0/0
RDO	0/0	5/6	1/1	0/0	0/0	23/25	-	1/1	0/0
RMD	0/0	165/202	0/0	41/46	0/0	1/1	0/0	-	0/0
SRM	0/0	3/3	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	1/3	0/0	0/0	0/0	0/0	0/0	0/0	0/0

### Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	2	2
POE	Contract	POE	12	12



DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
1	WED	A	3.0	9.0	4.0	0.0	16.0	18.0	11.0	
2	THU	A	3.0	5.5	3.0	0.0	11.5	14.5	6.0	
7	TUE	A	4.0	1.5	3.0	0.5	9.0	12.0	0.5	0.5 FH
8	WED	A	3.0	0.0	4.5	0.0	7.5	9.5	0.0	
13	MON	A	1.0	3.0	5.0	0.0	9.0	11.0	0.0	
14	TUE	A	1.0	4.5	4.0	0.0	9.5	12.5	0.0	
19	SUN	A	3.5	9.5	5.0	0.0	18.0	21.0	3.0	
20	MON	A	1.0	1.0	5.0	2.0	9.0	11.0	0.0	2.0 SPEC
25	SAT	A	3.0	8.0	5.0	0.0	16.0	19.0	3.0	
26	SUN	A	2.0	5.5	6.0	0.0	13.5	15.5	1.0	
31	FRI	A	5.5	2.0	6.0	0.0	13.5	15.5	0.0	
3	FRI	B	3.5	7.0	2.0	0.0	12.5	18.5	0.5	
4	SAT	B	5.0	4.0	4.0	0.0	13.0	18.0	0.0	
9	THU	B	1.5	1.5	3.0	1.0	7.0	13.0	0.0	1.0 SPEC
10	FRI	B	1.0	2.0	3.0	0.5	6.5	13.5	0.0	0.5 SPEC
15	WED	B	2.0	3.0	4.0	2.0	11.0	16.5	0.0	2.0 SPEC
16	THU	B	3.0	6.0	3.0	1.0	13.0	20.0	2.0	1.0 SPEC
21	TUE	B	2.0	6.5	3.5	3.5	15.5	20.5	0.0	3.5 SPEC
22	WED	B	3.0	6.5	5.0	2.0	16.5	21.5	6.0	2.0 SPEC
27	MON	B	7.0	0.5	3.0	2.5	13.0	18.5	0.5	2.5 SPEC
28	TUE	B	6.0	1.0	3.0	2.5	12.5	18.0	3.0	2.5 SPEC
5	SUN	C	2.0	7.0	2.0	1.0	12.0	16.0	2.0	1.0 LOA
6	MON	C	3.0	1.0	3.0	1.0	8.0	11.0	0.0	1.0 SPEC
11	SAT	C	10.0	5.0	3.0	0.0	18.0	21.0	9.0	
12	SUN	C	7.0	2.0	3.0	2.0	14.0	17.0	2.0	2.0 SPEC
17	FRI	C	6.5	2.0	4.0	2.0	14.5	15.0	1.5	2.0 SPEC
18	SAT	C	5.0	5.0	3.0	0.0	13.0	16.0	4.0	
23	THU	C	3.0	0.0	3.0	1.5	7.5	9.0	0.0	1.5 SPEC
24	FRI	C	2.0	5.0	4.0	4.0	15.0	15.0	0.0	1.0 LOA, 3.0 SPEC
29	WED	C	5.5	1.5	3.0	0.0	10.0	13.0	0.0	
30	THU	C	2.0	1.5	3.0	0.0	6.5	9.5	0.0	
AVG DAILY			3.5	3.8	3.7	0.9	12.0	15.5	1.8	
AVG A			2.7	4.5	4.6	0.2	12.0	14.5	2.2	
AVG B			3.4	3.8	3.4	1.5	12.1	17.8	1.2	
AVG C			4.6	3.0	3.1	1.2	11.9	14.3	1.9	
RANGE			1.0-10.0	0.0-9.5	2.0-6.0	0.0-4.0	6.5-18.0	9.0-21.5	0.0-11.0	
<b>AL - Administrative Leave</b>						<b>LOA - Leave of Absence</b>			<b>MAN OT-Mandatory OT</b>	
<b>AWOP - Absent Without Pay</b>						<b>ML - Military Leave</b>				
<b>FH - Floating Holiday</b>						<b>OPST - Strike Team</b>				
<b>JD - Jury Duty</b>						<b>SPEC - Special Assignment</b>				
L:\PAYROLL--56 hour\56HR\Suppression Leave Summary										

1/24/20

Dear Fire Chief,

Enclosed is a donation to use as you see fit.

Last November, just weeks after the two fires in Lafayette, our six-year-old had a birthday party. We asked the other children's parents to either bring no gifts or \$6 in cash to go to a good institution of Ben's choosing. With memories of firefighters battling nearby fires still fresh in his mind (and all of our minds), he wanted the proceeds to go to the Fire Department.

So the attached check represents a whole bunch of little cute kids putting wadded up dollar bills in a big jar upon which Ben had taped a hand-drawn picture of a big fire truck.



Know that your community is rooting for you.

Jim, Stefanie & Ben  
Lafayette, CA

**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
SURPLUS EQUIPMENT**

02/04/2020

**CONDITION:**

- A= Obsolete
- B= Worn out
- C= Beyond economical repair
- D= Damaged/wrecked beyond repair

PAGE 1 OF 1

	COUNTY #	QUANTITY	DESCRIPTION	ESTIMATED VALUE	CONDITION
1.	134005	1	2008 FORD F150 4WD PICKUP UNIT 276	5000	C
2.	134006	1	2008 FORD F150 4WD PICKUP UNIT 272	5000	C
3.	134007	1	2008 FORD F150 4WD PICKUP UNIT 277	5000	C
4.	130818	1	2003 FORD F150 4WD PICKUP UNIT 238	5000	C
5.	133996	1	2006 FORD EXPLORER 4WD SUV UNIT 294	8000	C
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## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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February 10, 2020

TO: Advisory Fire Commission

FROM: Lewis T. Broschard III, Fire Chief

RE: Fire Chief's Report

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- **Coronavirus Planning.** The District has taken steps to prepare for the potential spread of the virus. We have implemented changes to our Emergency Medical Dispatch (EMD) questions of 911 callers regarding recent travel to China so we can provide appropriate information to our responders as well as alert receiving hospitals of possibly infected patients. As the situation develops, we are closely monitoring guidance from Centers for Disease Control and California Department of Health and updating our threat assessment. Our Medical Director, EMS Chief, and Ambulance Transport Program management are in daily contact with each other for information sharing, discussion of protocol changes/implementation and are in contact with county EMS staff and the State EMS Authority as needed.
- **High School Hands-Only CPR Training Program.** This important initiative to help drive up cardiac event survivability across the County continues to gain momentum with several high schools across the District opting in this year. In January and February, multiple training sessions were conducted by AMR and CON Fire personnel at all Mount Diablo Unified School District high schools. At the beginning of February, approximately 5,000 of our stated goal of 10,000 students were trained. We continue to reach out to remaining high schools in the hopes of providing training to their students, as well.
- **Lucas Device Update.** Lucas mechanical chest compression devices demonstrated at the December Fire Board meeting were placed in service last week. These easy-to-use lifesaving CPR units are now available on every District engine and truck to help our crews deliver high quality and consistent chest compressions to sudden cardiac arrest patients at every incident where they may be needed.
- **Academy 54 Update.** Academy 54 is days away from completion with graduation scheduled for this Thursday, February 13, at 5 p.m. at the Leshner Center for the Arts in Walnut Creek. This is one of the most important events for the District, our recruits and their families and friends, and the communities we serve. All of the above, including District residents, are invited to attend and celebrate with us.
- **Academy 55 Update.** Candidates for this relatively small and abbreviated Lateral Firefighter-Paramedic Academy are currently in the medical screening process. We

expect to begin this abridged, 10-week academy with approximately 10 experienced paramedic recruits in mid-April.

- Fire Control Worker Recruitment. Interviews were conducted last week to identify 10 to 12 qualified candidates for the new hand crew program. Hiring will follow in May.
- REACH Partnership. Con Air 1 remains at Mather Field where maintenance issues have delayed its in-service date until at least the end of February. In conjunction with the arrival of Con Air 1, we will plan a media event to communicate the many positive attributes of this unique partnership. Con Air 2 continues to provide air ambulance services and has been busy with transports from within Contra Costa County as well as adjacent counties.
- US&R Search Dog Handler Update. The District continues to move forward with the plan to add a canine handler from our existing ranks of FEMA Urban Search and Rescue Task Force 4 personnel. Three potential candidates have been selected and will undergo an observation period by the task force that will inform a decision later this month as to which handler will attend training on the east coast later this year.
- Pine Street High-Rise Training Drills. This training for these low-frequency, yet high-risk incidents was completed in late December. More than 250 CON Fire firefighters, along with firefighters from San Ramon Valley, Pinole, and Rodeo-Hercules; completed the training which assures we are better prepared in the event they are called on to respond to a high-rise fire.
- Firefighter Injuries. Our occupation is a dangerous one, and that was proven out in two January incidents with two of our firefighters suffering injuries responding to structure fires. In one case, which could have been much worse, a firefighter fell through a second-story floor resulting in falling debris injuring a firefighter below. Neither of these firefighters was seriously injured, and both returned to duty soon after the incident. In a second incident, a firefighter suffered a fractured ankle requiring loss of duty time while recuperating.
- Development Impact Fees. Antioch and Pittsburg have adopted the revised impact fees approved by the Board of Supervisors earlier this year.
- Additional Fire Inspectors. Two new Fire Inspectors started with the District in December. This increases code enforcement staffing from 7 to 9 Fire Inspectors. We are expecting two retirements in March and have initiated a recruitment for Fire Inspector I and Fire Inspector II positions.
- Fire Prevention Software. Procurement of a new inspection records management system and invoicing program is in process. We anticipate the new program will be installed and tested by July. This is one of the key components identified in the 2019 Grand Jury report regarding the Fire Prevention Bureau.

- **NuStar Investigation Update.** The investigation team continues to work on the investigation. We anticipate being able to complete the investigation and associated reports by the end of March.
  
- **Emergency Generators.** As part of ongoing planning and preparedness for PSPS events and disasters, we have applied for several grants for replacement of older fixed generators at our stations as well as new towable emergency generators. We were awarded funds for one towable generator as part of the State Homeland Security Grant program (\$92,000 with no matching funds) and replacement of the older fixed generators at Fire Station 2 in Pleasant Hill and Fire Station 81 in Antioch under the FEMA Hazard Mitigation Grant Program (\$614,960 total with 25% matching funds). Installation and delivery is expected in 2021 due to grant funding timelines.